

[YOUR LOGO]

KPI report

** Items will be added or removed regarding your company's needs **



Executive summary

- #1 Tasks performed
- #2 KPI performance
- #3 Forecast for the next semester



#1

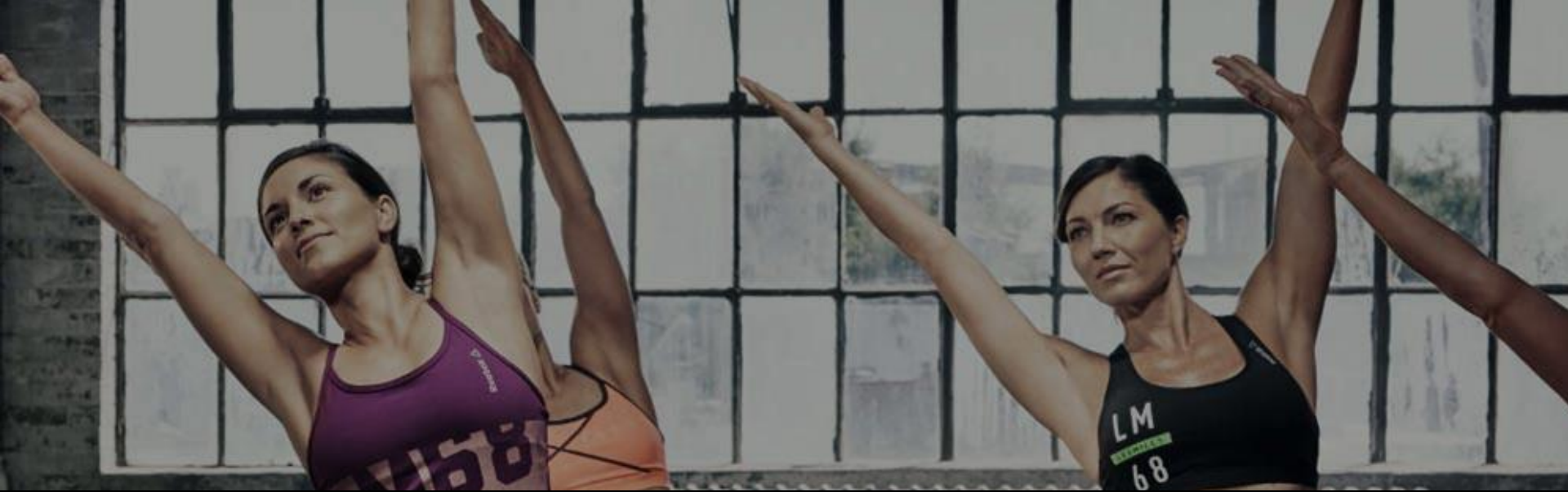
Tasks performed





Task performed during this semester :

- Sum up of classes given
- Replacements done
- Team stimulation and satisfaction
- Events organised
- Communication shared
- ...



#2

KPI Performance



Global trend

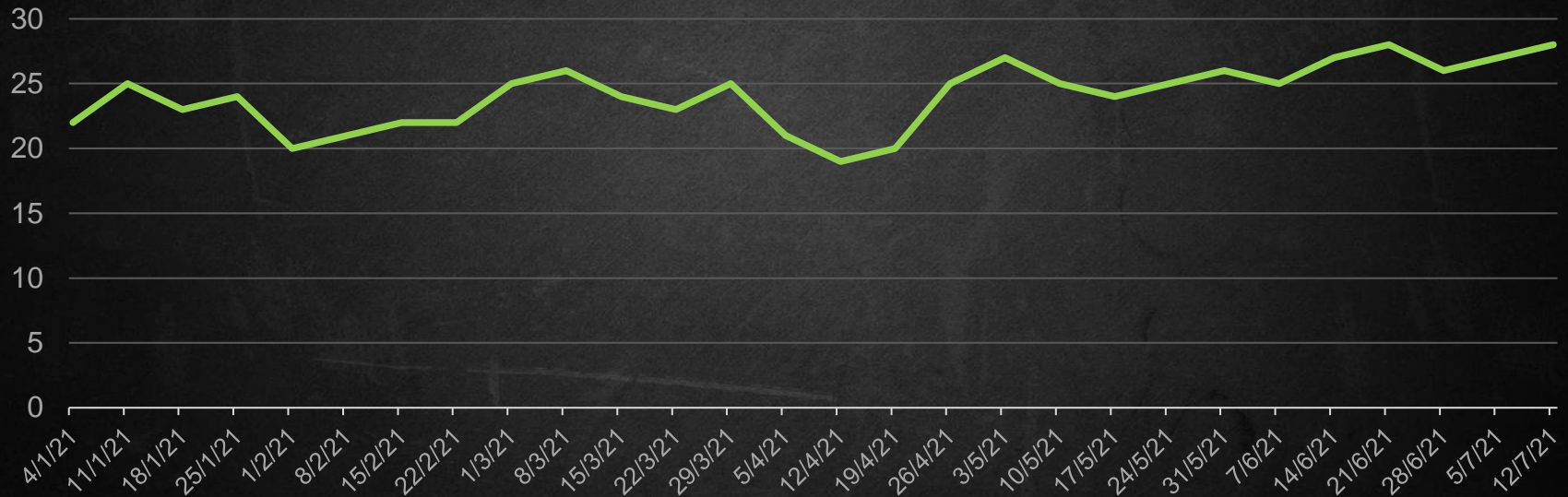
Average participation : 73 people/week





Class #1 trend

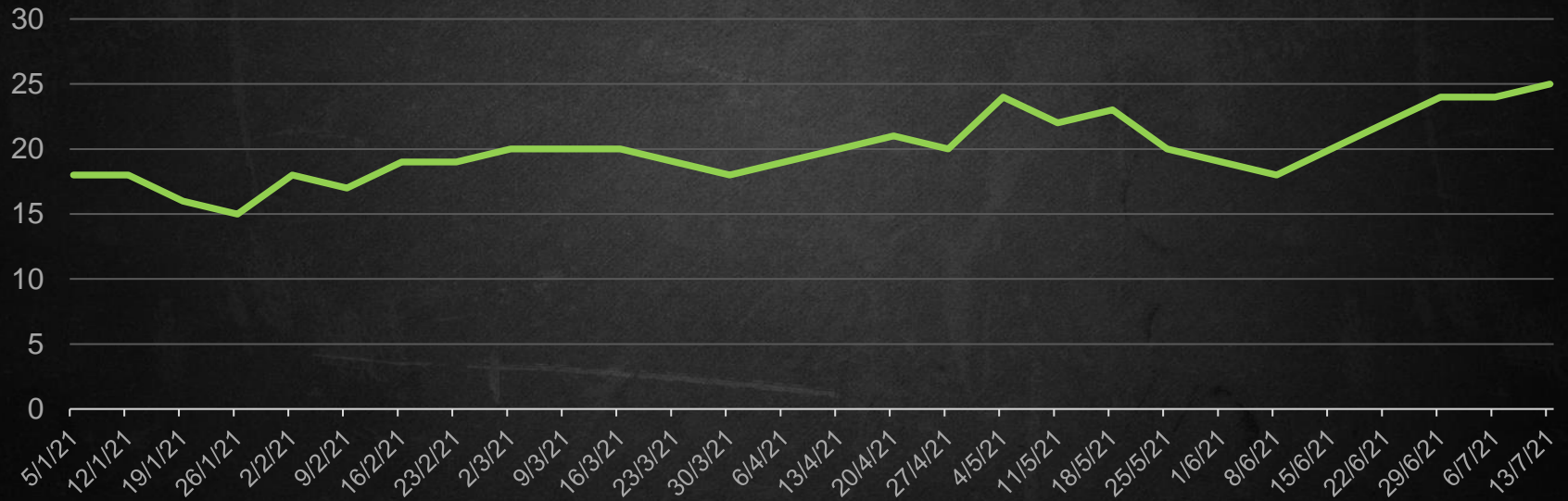
Average participation : 24 people/class





Class #2 trend

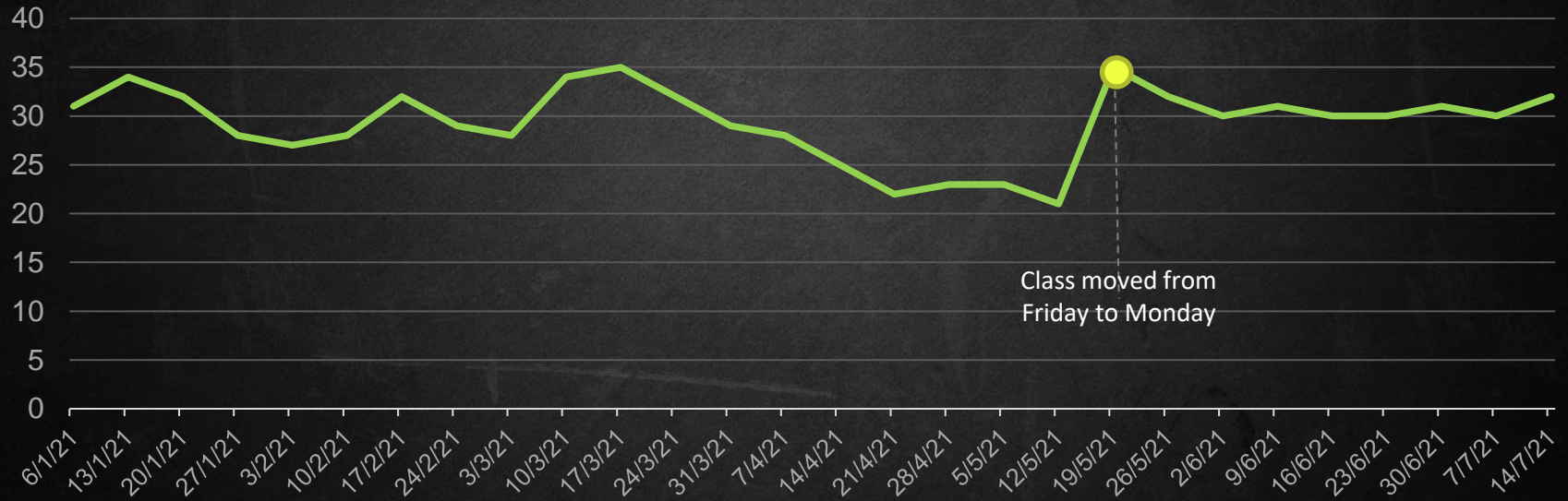
Average participation : 20 people/class





Class #3 trend

Average participation : 29 people/class





#3

Forecast for the next semester





SC
Sports Corporate

Our suggestions for the next semester.